

**Supplemental Nutrition Assistance Program  
CBO Baseline, January 2012**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>BASELINE</b>											
Budget Authority	80,823	82,002	79,784	80,043	79,648	78,008	76,564	75,322	74,214	73,449	72,572
Outlays	80,112	81,956	79,871	80,033	79,663	78,073	76,621	75,371	74,258	73,479	72,607
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	74,578	75,666	73,368	73,561	73,026	71,233	69,622	68,208	66,923	65,974	64,912
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	1,995	2,037	2,081	2,129	2,178	2,228	2,280	2,332
Administrative Costs / Other	4,236	4,327	4,407	4,487	4,585	4,693	4,813	4,936	5,062	5,196	5,328
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	133.84	133.84	129.53	132.69	136.14	139.84	143.79	147.83	151.96	156.19	160.52
Average monthly participation (millions of people)	46.4	47.1	47.2	46.2	44.7	42.4	40.3	38.4	36.7	35.2	33.7
Thrifty Food Plan estimated change June/June preceding year, lagged /a	105.0%	103.8%	102.3%	102.2%	102.1%	102.2%	102.3%	102.3%	102.3%	102.3%	102.3%
Unemployment rate fiscal year average	8.8%	9.0%	9.0%	7.8%	6.5%	5.8%	5.5%	5.5%	5.4%	5.4%	5.3%
Notes:	<p>Details may not sum to totals due to rounding.</p> <p>AS = American Samoa</p> <p>/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty Food Plan in FY 2009 and froze it at that level until regular inflation adjustments exceed it. Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full-year effect for Puerto Rico block grant.</p>										
	Estimated spending due to ARRA (in millions)	8,237	5,001	290							

(Continued)

**CBO Baseline, January 2012****Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
State Administration Other Than E&T	3,011	3,077	3,139	3,198	3,272	3,354	3,445	3,538	3,634	3,736	3,837
Employment and Training (E&T)	349	354	359	363	369	376	383	390	398	406	414
Other Program Costs	108	108	107	109	111	114	117	120	123	126	130
Nutrition education	394	401	406	413	420	428	437	447	458	468	479
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	5	5	5	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	260	270	276	282	288	295	301	308	316	323	330
Food Donations on Indian Reservations	93	95	98	100	103	106	108	110	112	114	116
Total	4,236	4,327	4,407	4,487	4,585	4,693	4,813	4,936	5,062	5,196	5,328

**Detail of Employment and Training Funds, Budget Authority**

100 Percent Federal Funds	99	99	99	99	99	99	99	99	99	99	99
50 Percent Federal Funds	250	255	260	264	270	277	284	291	299	307	315
Total Budget Authority	349	354	359	363	369	376	383	390	398	406	414

Notes: Details may not sum to totals due to rounding.